

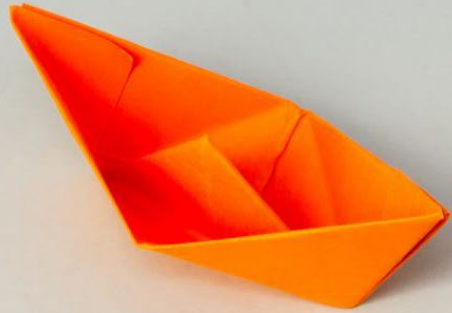


Community Futures Development Corporation

of North & Central Hastings and South Algonquin

2025-2026 Year in Review

Presented at the Annual General Meeting June 17, 2026



► Vision

Community Futures of North & Central Hastings and South Algonquin vision is to create sustainable self-reliant communities in our region.

► Mission

Community Futures Development Corporation of North & Central Hastings and South Algonquin provides programs and services to support enterprise, community-based development and employment in our region.

The Area We Serve

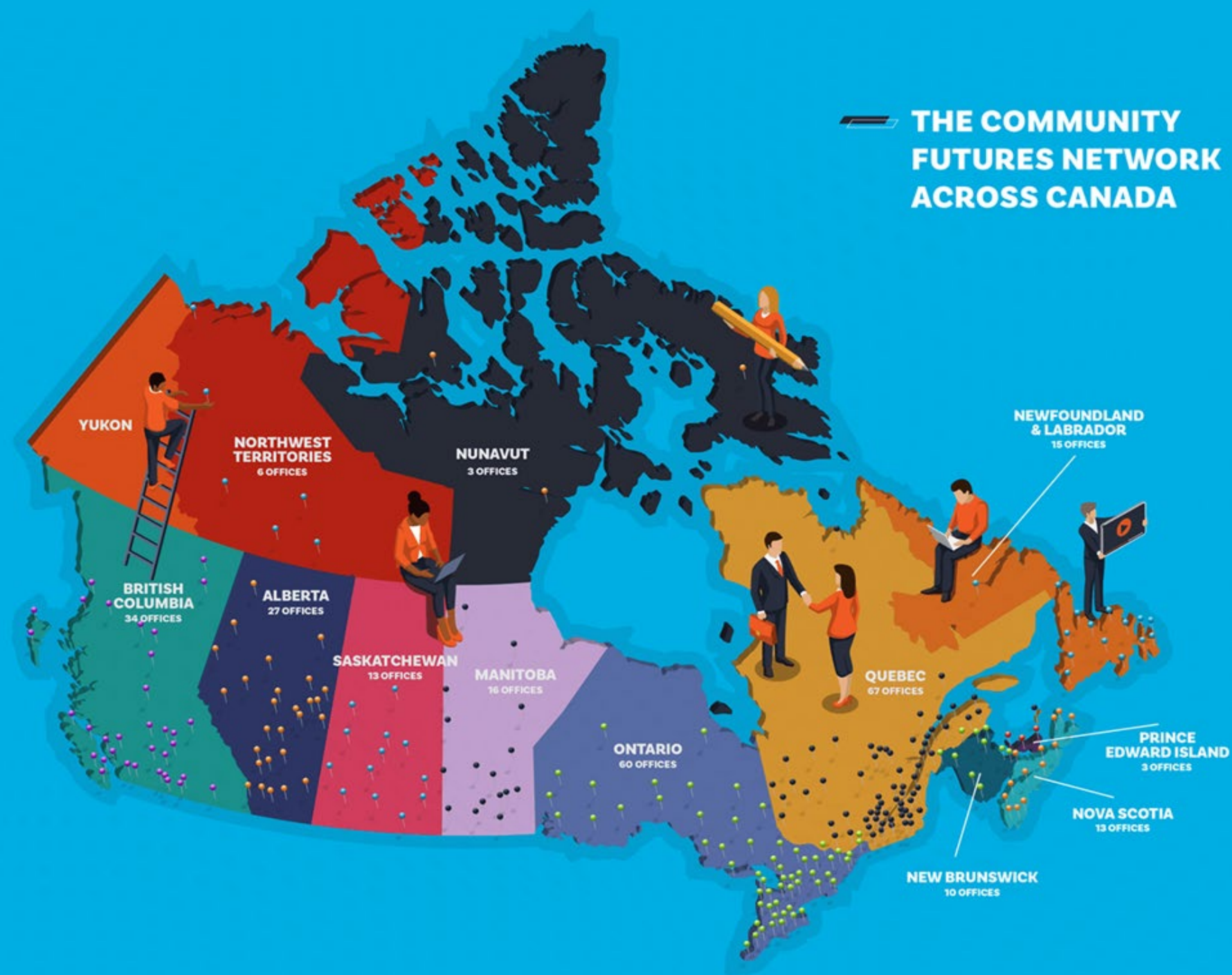




- ▶ As a community-based, non-profit organization, Community Futures of North & Central Hastings and South Algonquin is run by a board of local volunteers and staffed by professionals who encourage entrepreneurship and the pursuit of economic opportunity.

The Community Futures Program

Formally established in 1985, the Community Futures Program (CFP) plays a key role in business development in rural and remote communities across Canada. The goal of the CFP is to create jobs and foster new approaches to community economic development based on community strengths and infrastructures.



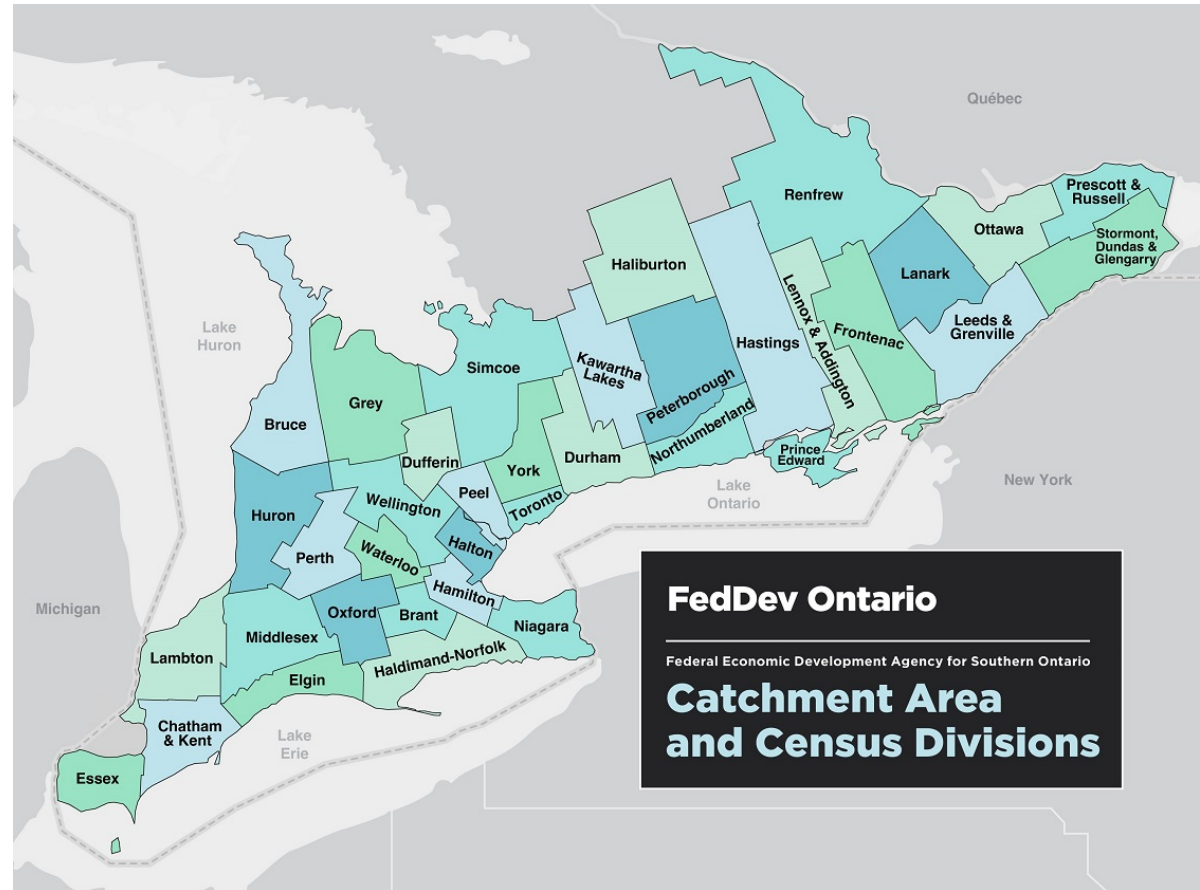
Across Canada

- ▶ 267 Offices
- ▶ 2,951 Volunteers
- ▶ 1,250 Staff

Results Since 2000

- ▶ \$6.3 Billion Loaned
- ▶ 135,000 Businesses
- ▶ \$11.3 Billion Leveraged
- ▶ 779,000 Jobs

► In Southern Ontario, the Community Futures Program is supported by the Government of Canada through the Federal Economic Development Agency for Southern Ontario (FedDev)



“FedDev Ontario works with communities, businesses, not-for-profit organizations and other orders of government in southern Ontario to strengthen the region's capacity for innovation, economic development and growth.” <https://feddev-ontario.canada.ca/en/about-us/our-role>

Funded by:
Federal Economic Development
Agency for Southern Ontario

Financé par :
Agence fédérale de développement
économique pour le Sud de l'Ontario

Canada

Our Services



Business Counselling
and Training



Business Loans up to
\$300,000



Community Economic
Development



Business Counselling

Free, confidential, one-on-one business counselling

- ▶ Startup
- ▶ Business Plan Development
- ▶ Basic Bookkeeping
- ▶ Budgeting

One On One Counselling Results in 2025/26

- ▶ 165 Counselling Sessions provided to 124 Non-Loan Individual Businesses.
- ▶ 173 Counselling Sessions with Loan Clients

Total of 338 Sessions!





Retail Makeover Service

Merchandising workshops
and one on one support for
retail business



5 Workshops and Training Events

- ▶ **AI For Business**
- ▶ **Strategic Story Telling for Success**
- ▶ **Grant Writing 101**
- ▶ **Women's Day Event-Challenges of Being an Entrepreneur**
- ▶ **Develop A Contact Calendar that Drives Sales**



Business Financing Solutions

Financing of up to \$300,000 for a variety of business purposes

- ▶ Commercial Real Estate
- ▶ Operating Costs
- ▶ Cashflow
- ▶ Purchase of Equipment, Vehicles and Inventory

Business Loan Results 2025-2026

14 Loans Disbursed

\$2.54 Million

Impacting 47 Jobs

OP
PE
N

Business Loans Since Inception

1336 Loans Disbursed

\$64.6 Million

Impacting 3918 Jobs

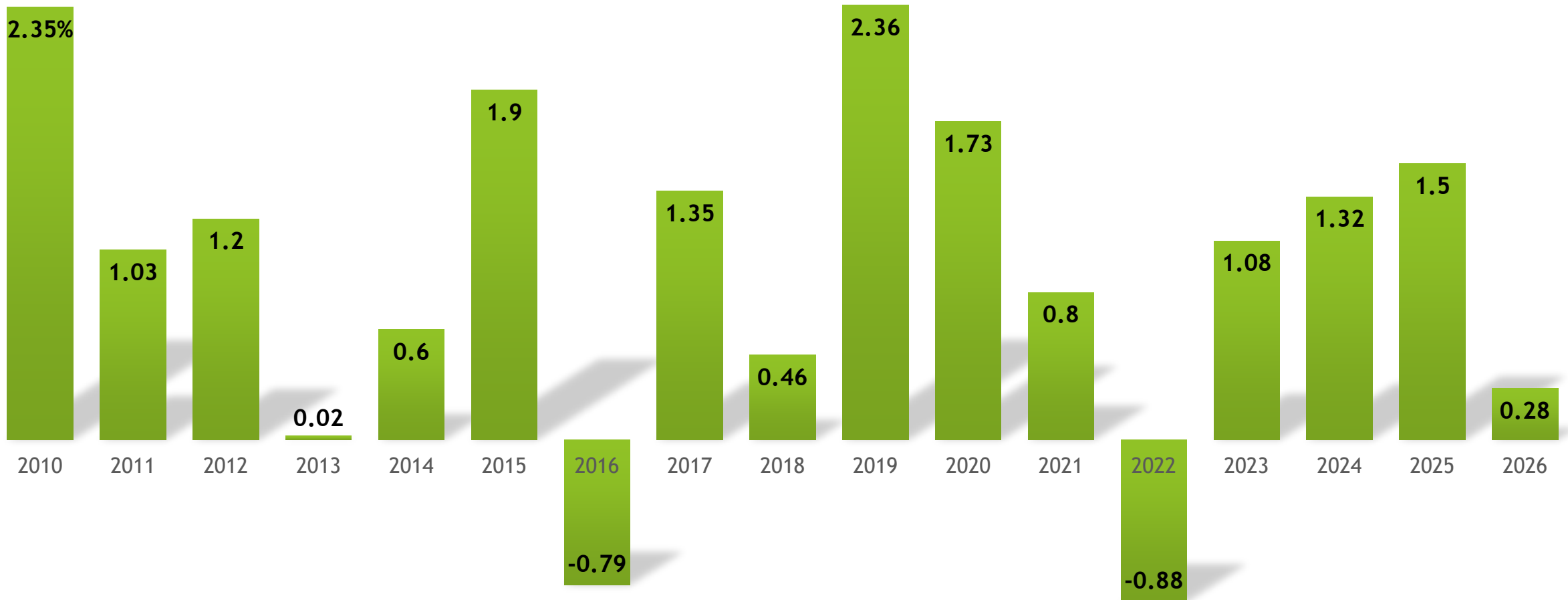
Loan Portfolio
March 31, 2026

109 Loans

\$10 Million



Loan Loss Ratio



Community Economic Development

- ▶ Non-repayable funding to not-for-profits and municipalities under our **Local Initiative Program**.
- ▶ Eligible projects would contribute to the economic development of the region and target community priorities for growth and development.



Community Economic Development



**10 Projects Supported in
2025/2026**

\$29,248

Façade Improvements (FIG) recipients

- Beacon Construction*
- Pretty Paws*
- Tweed and Company Theater*

Kijicho Manito Madaouskarini Algonquin Inc.

- Indigenous Expo*

North Hastings Non-Profit Housing Corporation

- Complex expansion predevelopment project*

Municipality of Tweed

- Mainstreet Greening Beautification*

Eastern Ontario Trails Alliance

- Rockin the Trails Expansion*

Town of Bancroft

- Makerspace Project*

Marmora Mine Site Sign Rehabilitation Project- Municipality of Marmora and Lake

► Local Initiative Project



Mainstreet Greening Beautification Project-Municipality of Tweed

► Local Initiative Project



Local Initiative Project



Kijicho Manito Madaouskarini Algonquin Inc.

Inaugural Indigenous Expo



Façade Improvement Grant-FIG

- ▶ Non-repayable funding to not-for-profits and for-profit organizations to assist with façade improvements that result in enhanced accessibility or have a positive environmental impact.



Tweed & Co Theater

Façade Improvement
Grant



Beacon Construction

Façade Improvement
Grant





MARKETING GRANT
FOR ENTREPRENEURS 18-39 YRS OLD

**STRATEGIC
MARKETING**
Training & Consultation

Receive tailored marketing training
and support with a recognized digital
marketing expert!

Up to \$500 value Apply today!

Contact our Office:
613-332-5564 ext. 210
cfdc@community-futures.ca

Youth Marketing Initiative

What our clients
are saying



North Hastings Inspiration Place, Bancroft

“On Behalf of the town of Bancroft and more specifically, the North Hastings Inspiration Place Capital Campaign team, thank you for supporting our vision for the Maker Space through the L.I.P. program. We can’t wait to show you the space which will create endless opportunity and unlock possibilities for an entire generation.

Andra Kauffeldt, General Manager, Town of Bancroft



North Hastings Inspiration Place

OUR SPACE, YOUR POTENTIAL

Stone Kitchen, Bancroft

“We are so grateful for the support of Community Futures. We have enjoyed working with their helpful and positive staff over the last 16 years. Community Futures helped us when traditional financing wasn’t available. They offered us flexible affordable payment options customized to our business. We have also benefited from attending the free business workshops.”

Kathy Schmidt-Pires and John Pires



Herrington Logging, Tweed

“Community Futures has been super helpful and supportive over the years. They provided us with financing and advice when we needed it which allowed our business to grow.

Stacy Herrington



Landis Fruit Market, Bancroft

“Community Futures has been an excellent financial partner for our local business in Bancroft. The approval process and communications from the team there has been exceptional. I see this financial program from our federal government as one of the best uses of taxpayer dollars.”

Nelson Rohrer





Community Futures Development Corporation

of North & Central Hastings and South Algonquin

Thank You To Our Board
of Directors for giving
your time talent and
passion to guide our
organization.

You are making a real
difference in our
communities.

Theresa Bailey





ROCKIN' THE TRAIL

Eastern
Ontario Trails
Alliance

Local Initiative Project

